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Noted & Registered
Serial Number

31 OCT 2023

51AA 801881

GOVT. OF MAHARASHTRA

AFFIDAVIT FOR THE A.Y. 2024 - 2025

I Prf. Mrs. Sangeeta Mahesh Satwekar, aged 58 yrs, resident of ~~Rangaudyan~~, Phase II 93, Ashirwadh, Pandharpur Road, Miraj on behalf trust & individual capacity as a Principal of College of Nursing, Wanless Hospital, Miraj, do hereby make oath and state on solemn affirmation as under:-

1. By the resolution no. 2022-03 passed by the Managing Committee/ Governing Body of the Trust in its meeting held on 15/03/2022, I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fees as provided under section 2(1) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015.
2. I say and submit that along with the online proposal submitted by our college/ institute for approval of fees for the academic year 2024-2025, all the documents as per the checklist provided by the fees regulating Authority has been annexed. I further undertake that the original/true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
3. I say and submit that the information recorded in the proposal submitted by our college/ institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.





8. I undertake to display & post the proposal submitted to the Nursing Diploma Course Shikshan Shulka Samiti for approval of fees for the academic year 2023-2024 on the official website of the college/institute as well as the notice board of the college/institute immediately after the online proposal uploaded to the Nursing Diploma Course Shikshan Shulka Samiti & the same remains to be displayed on the website & notice board of the college/institute till the fee proposal is finalized & approved by the Nursing Diploma Course Shikshan Shulka Samiti.

9. I say & submit that due care has been taken to fill in all the required fields/ columns in the proposal form. The names & designation of all the teaching & non-teaching staff, including the bank details, salary paid, etc. have been mentioned truly & correctly & the experience shown under different heads of non-salary expenditure has been shown as per actual expenditure incurred by the college/ institute. I further say & submit that no false, misleading or incorrect information has been provided in the proposal form.
10. I further state that no separate amount has been charged & collected from the students for any cultural activities, functions, etc.
11. That I say & submit that no staff, who left the service after 31st March 2022 has been shown as employed in the faculty details provided in the proposal form.
12. I am fully aware that if the information provided in the proposal is discovered to be false & incorrect then myself & the Members of the Management Committee shall be liable for the action under section 20 of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions & Fees) Act, 2015 & Indian Penal Code.
13. Our College/Institute & the Management will be liable for disallowance of Concern expenditure to the extent of 50% or any such amount deemed fit & proper by the Nursing Diploma Course Shikshan Shulka Samiti if the statements or any averment made in the proposal turn out to be false, misleading or in gross suppression of true & correct fact as well as non-compliance & submission of documents by the college/institute.
14. Our Institute undertakes to refund the excess fees to the students if the ad-hoc fee/interim fee is found to be more than the fees approved by the Nursing Diploma Course Shikshan Shulka Samiti.
15. Our College/Institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Nursing Diploma Course Shikshan Shulka Samiti.

Place : MIRAJ

Date:- 13/09/2023

Verified & solemnly affirmed before me
on 13/09/2023 at Miraj


Prof. Mrs. Sangeeta M. Satwekar, M.Sc(N)
Principal
College of Nursing, Wanless Hospital
Miraj Medical Centre Miraj
Principal
College of Nursing
Wanless Hospital
M.M.C. Miraj



BEFORE ME

Adv. MARUTI B. PATIL
NOTARY REG. NO. 5289
GOVT. OF INDIA
VAISHNAVI APPT. F-2, BRAHMAPURI
MIRAJ - 416 410, MO. 9422513749
NOTARY EXP. 09/09/2024



BSCN

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: College of Nursing Wanless Hospital, Miraj Code: BSCN0012 Stream: BSCN Year: 2024-25 Location: Miraj Medical Centre Miraj		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved Approved	2023 2022 2021 2020 2019
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 120000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	04/07/1884	
	3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	0	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (0) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	0	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	0	
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1000000	5000
4.4	Depreciation on other assets at approved rates	47658	238
4.5	Total of (4.2.2.2 to 4.4)	1047658	5238
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	173	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	5238	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	5238	
4.10	Development fee (10% of 4.9.1)	524	
4.10.1	Total fee (4.9.1 + 4.10)	5762	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.91 per faculty per year - Add = 26 Placement of students - 85% - Add = 26	52	
4.10.3	Total Development Fee (4.10 + 4.10.2-(576)) or Limited 15% of Tuition Fee(4.9.1- (786)) whichever is less.	576	

Date

Place



Satnika

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

UD



Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PBSCN

1	Name of the College/Institute: College of Nursing Wanless Hospital, Miraj Code: BSCN0012 Stream: PBSCN Year: 2024-25 Location: Miraj Medical Centre Miraj																																																			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved Approved	2023 2022 2021 2020 2019																																																
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 100000 Rs.																																																	
	c)	Hospital Status:	Own																																																	
	d)	If owned, date of Hospital Establishment :	04/07/1884																																																	
	3.		Whether undertaking on stamp paper submitted reg. refund?	N																																																
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td></td> </tr> <tr> <td>4.1.2</td> <td></td> </tr> <tr> <td>4.1.3</td> <td></td> </tr> <tr> <td>4.1.4</td> <td></td> </tr> <tr> <td>4.2</td> <td></td> </tr> <tr> <td>4.2.1</td> <td></td> </tr> <tr> <td>4.2.2</td> <td></td> </tr> <tr> <td>4.2.2.1</td> <td></td> </tr> <tr> <td>4.2.2.2</td> <td></td> </tr> <tr> <td>4.2.3</td> <td></td> </tr> <tr> <td>4.2.3.1</td> <td></td> </tr> <tr> <td>4.2.4</td> <td></td> </tr> <tr> <td>4.3</td> <td></td> </tr> <tr> <td>4.4</td> <td></td> </tr> <tr> <td>4.5</td> <td></td> </tr> <tr> <td>4.6</td> <td></td> </tr> <tr> <td>4.7</td> <td></td> </tr> <tr> <td>4.8</td> <td></td> </tr> <tr> <td>4.9</td> <td></td> </tr> <tr> <td>4.9.1</td> <td></td> </tr> <tr> <td>4.10</td> <td></td> </tr> <tr> <td>4.10.1</td> <td></td> </tr> <tr> <td>4.10.2</td> <td></td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1		4.1.2		4.1.3		4.1.4		4.2		4.2.1		4.2.2		4.2.2.1		4.2.2.2		4.2.3		4.2.3.1		4.2.4		4.3		4.4		4.5		4.6		4.7		4.8		4.9		4.9.1		4.10		4.10.1		4.10.2	
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4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0																																																	
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4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		0																																																	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (0) whichever is lower		0																																																	
4.2.2.2	Total 4.2.2 + 4.2.2.1		0																																																	
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4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		0																																																	
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4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		200000	5000																																																
4.4	Depreciation on other assets at approved rates																																																			
4.5	Total of (4.2.2.2 to 4.4)		17384	435																																																
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		217384	5435																																																
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		40																																																	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		11																																																	
4.9	Per Student Fee (4.5/4.8)		40																																																	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		5435																																																	
4.10	Development fee (10% of 4.9.1)		5435																																																	
4.10.1	Total fee (4.9.1 + 4.10)		544																																																	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0		54																																																	

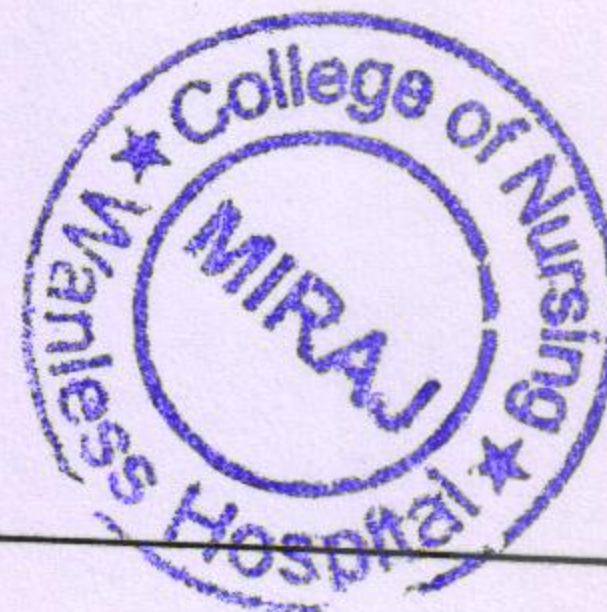
Research Publications in international journals & Patents - 1.43 per faculty per year - Add = 27
Placement of students - 85% - Add = 27

4.10.3	Total Development Fee (4.10 + 4.10.2-(598)) or Limited 15% of Tuition Fee(4.9.1- (815)) whichever is less.	598
4.10.4	Total Fee (4.9.1 + 4.10.3)	6033

Date

Place

[Signature]



X
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

[Signature]



Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MSC


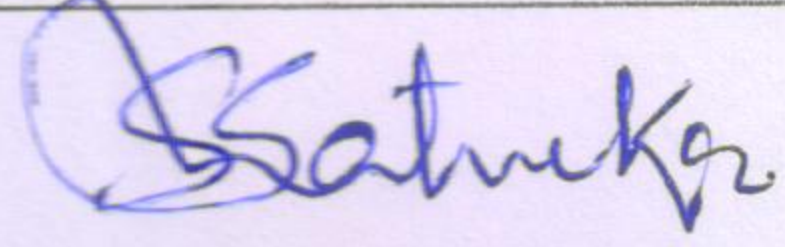
1	Name of the College/Institute: College of Nursing Wanless Hospital, Miraj Code: BSCN0012 Stream: MSC Year: 2024-25 Location: Miraj Medical Centre Miraj				
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved Approved	2023 2022 2021 2020 2019		
2	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 100000 Rs.		
	C) Hospital Status:		Own		
	D) If owned, date of Hospital Establishment :		04/07/1884		
	3.	Whether undertaking on stamp paper submitted reg. refund?	N		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%; border: none;">Total</td> <td style="width: 20%; border: none;">Per Student (divided by 4.8)</td> </tr> </table>	Total	Per Student (divided by 4.8)
Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		0		
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0		
4.1.3	Stipend paid to the students		0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		0		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		0		
4.2.1	a) Less income		0		
4.2.1	b) Hostel expenses,		0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		0		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (0) whichever is lower		0		
4.2.2.2	Total 4.2.2 + 4.2.2.1		0		
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		0		
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		0		
4.2.4	Hospital deficit		0		
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		150000		
4.4	Depreciation on other assets at approved rates		82361		
4.5	Total of (4.2.2.2 to 4.4)		232361		
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		30		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		1		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		30		
4.9	Per Student Fee (4.5/4.8)		7745		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		7745		
4.10	Development fee (10% of 4.9.1)		775		
4.10.1	Total fee (4.9.1 + 4.10)		8520		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 39 Placement of students - 85% - Add = 39		78		
4.10.3	Total Development Fee (4.10 + 4.10.2-(853)) or Limited 15% of Tuition Fee(4.9.1- (1162)) whichever is less.		853		

4.10.4	Total Fee (4.9.1 + 4.10.3)	8598
<p>Date</p> <p>Place</p> <p><i>[Signature]</i></p> <p><i>[Stamp: College of Nursing MIRAJ Wankar Hospital]</i></p> <p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p>		
<p>FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p><i>[Signature]</i></p> <p><i>[Stamp: Y.P. LELE & CO., MIRAJ MEMBER SHIP No. 15810 CHARTERED ACCOUNTANTS]</i></p> <p>Checked by (Chartered Accountant)</p>		

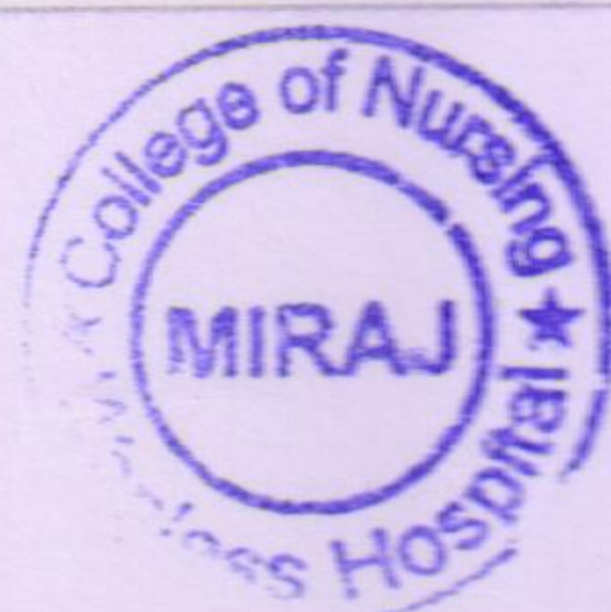
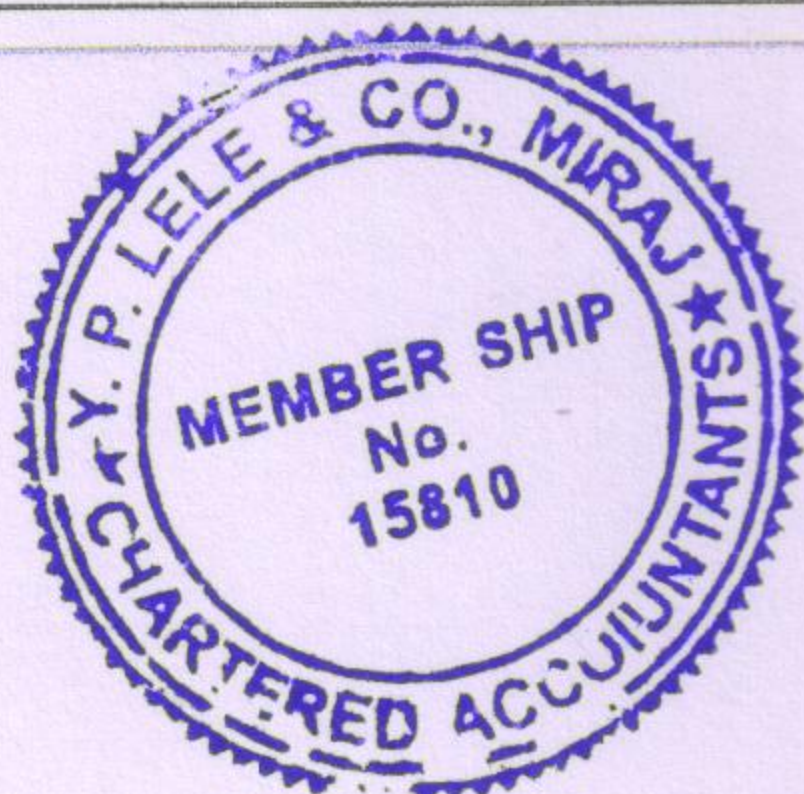
Calculation of Depreciation on other assets for Academic Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MSC	PBSCN	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	419765	0	0	0	419765	104941	314824	57215	11466	36260	0	0	0	0
2	Books	25	32851	0	0	0	32851	8213	24638	4577	3636	0	0	0	0	0
3	FURNITURE	15	132941	0	0	0	132941	19941	113000	6261	2282	11398	0	0	0	0
4	MACHINERY	15	95385	0	0	0	95385	14308	81077	14308	0	0	0	0	0	0
Total			680942	0	0	0	680942	147403	533539	82361	17384	47658	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Prof Sangeeta Satwekar
Principal
College Of Nursing
Wanless Hospital Miraj.



Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
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Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amt. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		1730	0	1730
Cost(Amt. in Rs.)		9000000	0	9000000

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		0	0	0

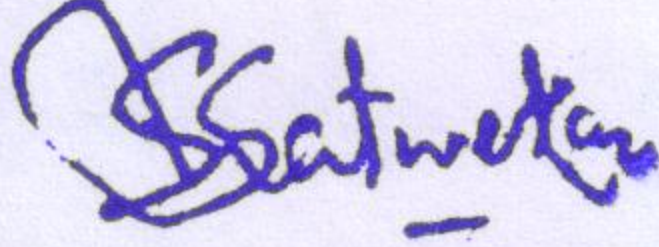
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.


 Prof Sangeeta Satwekar
 Principal
 College Of Nursing
 Wanless Hospital Miraj.

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	50	0	43	50	0	50	50	0	43	50	0	37	50	0	0	50	0	0
2	MSC	PG NURSING	2	15	0	0	15	0	1	15	0	0	15	0	0	15	0	0	15	0	0
3	PBSCN	PBSCN	2	20	0	0	20	0	11	20	0	0	20	0	0	20	0	0	20	0	0
Total				85	0	43	85	0	62	85	0	43	85	0	37	85	0	0	85	0	0

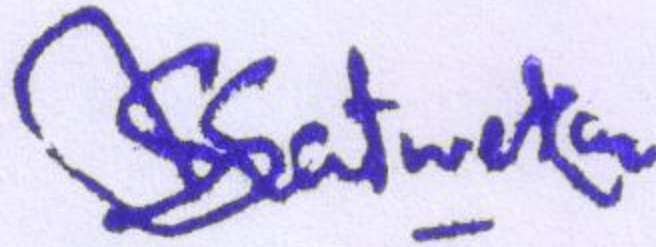
Institute Information

Address	MIRAJ Medical Centre Miraj					
Village	MIRAJ					
District - Taluka	Sangli-Miraj					
PIN Code	416410					
Year of Establishment	1929					
Telephone No. (With STD code)	0233-2220630					
Mobile Number & WhatsApp number	8055862658 WhatsApp number-8055862658					
E-Mail ID & Alternate E-Mail ID	san_commmc@yahoo.in, san_commmc@yahoo.in					
Web Site	www.wanlesscollegeofnursing.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	20					
Placement of students	85					
Name of the Director / Principal of the Institution	PROF. MRS. SANGEETA M. SATWEKAR					
Person duly authorised in terms of section 2 (I) of the Act	COLLEGE OF NURSING, WANLESS HOSPITAL, MIRAJ Designation: PRINCIPAL Mobile No: 8055862658					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BSCN	200	173	163	48
	2	MSC	30	1	1	1
	3	PBSCN	40	11	5	5

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	34654995679	WANLESS HOSPITAL BRANCH MIRAJ
2	STATE BANK OF INDIA	34679926753	WANLESS HOSPITAL BRANCH MIRAJ
3	STATE BANK OF INDIA	39196645389	WANLESS HOSPITAL BRANCH MIRAJ

Form B2			I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0
Year of recognition by respective council			1929					
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra Nursing Council, Mumbai					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status			Yes Boys- 40 Girls- 180 Total Capacity- 220					
Total No. of laboratories in the Department			5					
Total cost of Equipment in the Department (Rs. in Lakhs)			22 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	00 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	00 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	520						
	No. of Books available	5620						
	No. of Journals subscribed In current year	20						
B) Carpet Area in Use for Library (in Sq. Mtr.)	1530							
c) Facilities in Department - Library	1.	READING ROOM						
	2.	ADEQUATE BOOKED JOURNAL						
	3.	UGC PROGRAMME ONLINE						
	4.	DIGITAL LIBRARY						
No. of Staff								


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Teaching Staff	As per Council norms	Posts filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	2	0	0	2	1
b) Assistant Professors / HOD	4	2	0	0	2	2
c) Lecturers	8	8	0	0	8	

Form B4

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :270			Student on Roll : 185
a) With approved staff		31	Student - Teacher Ratio = 9:1			Student - Teacher Ratio = 6:1
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	1	0	0	0	0	1
b) Non- Technical	8	8	0	0	8	
c) Class- IV	5	5	0	0	5	
	Total	13	0	0	13	1
Ratio of Non - Teaching - Teaching Staff		1:10				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	N				
16	Whether Building is owned / <u>Rental by college/ Institute:</u>			College / Institute	Others	Total
	b) If owned built-up area in 1730 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	0	0	0
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	NA				

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	1730	1730	1730
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	118800	118800	118800
e.	Books	0	0	0
f.	Furniture & dead stock	93700	93700	93700
g.	Vehicals	0	0	0
h.	Others	137000	137000	137000
	Total	351230	351230	351230

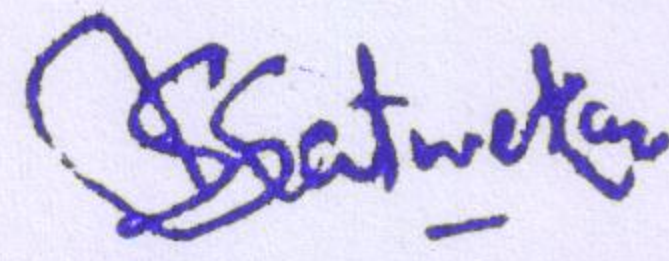
Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	43	71500
2 nd Year	50	65000
3 rd Year	43	60000
4 th Year	35	50500
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	11	65000
Fees collected (2022-23) per student for UG/PG course	UG Course - 71500	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	71500	71500
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	PROF. MRS. SANGEETA M. SATWEKAR
Regular incharge	Regular
Pay Scale	60370

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MORE SHRIKANT PETRAS	Regular	1988-08-16	1988-06-16	MSC,PBSCN,BSCN	Administrator	320610	415092
2	JAWANJAL RANJANA ASHOK	Regular	1965-01-01	1965-01-01	MSC,PBSCN,BSCN	Administrator	280305	383649
3	MORE SHAKUNTALA V	Regular	2003-02-17	2017-02-17	BSCN	Administrator	214104	307470
4	MAGDUM VIJAY JAYWANT	Regular	2011-01-01	2011-01-01	BSCN	Administrator	177930	270156
5	BHORE NEHA MOHAN	Regular	2011-03-01	2011-03-01	BSCN	Administrator	51249	78141
6	CHOPADE SUSHAMA SANJAY	Regular	2010-04-01	2010-04-01	MSC,PBSCN	Administrator	191820	278904


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7	SAMBARGI KAR SHILPA DHARMENDRA	Regular	2013-01-01	2013-01-01	MSC,PBSCN,BSCN	Administrator	151275	248391
8	PANDHARE KANTA ALIYA	Regular	2014-10-01	2014-10-01	BSCN	Administrator	135330	216954
9	AWALE POONAM MANOHAR	Regular	2015-08-03	2015-08-03	BSCN	Administrator	115830	204780
10	BHORE STUTI VISHAL	Regular	2015-08-03	2015-08-03	BSCN	Administrator	115830	204780
11	KAMBLE KALPANA KISHOR	Regular	2019-08-01	2019-08-01	BSCN	Administrator	66000	78000
12	LONDHE SAGAR PREMDAS	Regular	2017-02-09	2017-02-02	BSCN	Administrator	72000	84000
13	MASRAJ NAGLAXMI RAMESH	Regular	2019-08-01	2019-08-01	BSCN	Administrator	66000	78000
14	KAMBLE AMOL MOHAN	Regular	2016-02-15	2016-02-15	BSCN	Administrator	64560	77788
15	MIRAJKAR SHIRISH DADU	Regular	1990-08-16	1990-08-16	BSCN	Administrator	223380	292671
16	SATWEKAR SANGEETA MAHESH	Regular	1993-01-03	1993-12-03	MSC,PBSCN,BSCN	Teaching	261300	730116
17	FERNANDES SAMUEL EABNZER	Regular	2019-04-10	2019-04-10	MSC,PBSCN,BSCN	Teaching	195300	507960
18	AWALE BHALCHANDRA SHAMRAO	Regular	1981-08-09	1981-08-07	MSC,PBSCN,BSCN	Teaching	346800	681056
19	PARKER UJWALA RAJENDRA	Regular	2010-10-01	2010-10-01	MSC,PBSCN,BSCN	Teaching	468000	551733
20	CHOPADE VARSHA VASANT	Regular	2008-03-09	2008-03-09	MSC,PBSCN,BSCN	Teaching	195300	456514
21	MALAP PRASHANT PRADIP	Regular	2015-09-01	2015-09-01	MSC,PBSCN,BSCN	Teaching	59119	147270
22	PANDHARE KAVITA PRAVIN	Regular	2004-04-01	2004-04-01	PBSCN,BSCN	Teaching	191400	451584
23	DESAI JYOTI NITIN	Regular	2004-03-04	2004-04-03	MSC,PBSCN,BSCN	Teaching	184200	454994
24	M LEEJA SABU	Regular	2013-03-06	2013-02-06	MSC,PBSCN,BSCN	Teaching	177600	444894
25	TIVADE SMITA JEEVAN	Regular	2016-09-01	2016-09-01	PBSCN,BSCN	Teaching	179700	376340
26	AHI PRADEEP DINKAR	Regular	2012-07-16	2012-07-16	PBSCN,BSCN	Teaching	173400	350130
27	MORESHWAR RAKHI JOHN	Regular	2018-10-01	2018-10-01	PBSCN,BSCN	Teaching	132240	283498
28	MALAP JESICA PRASHANT	Regular	2019-09-02	2019-09-02	PBSCN,BSCN	Teaching	108000	132500
29	CHOPADE ARPA RAJENDRA	Regular	1993-12-02	1993-12-02	PBSCN,BSCN	Teaching	184200	453600
30	KAMBLE MARGARETTE JOHN	Regular	2006-06-05	2006-06-05	BSCN	Teaching	105964	281834
31	DHANAWADE AVINASH SAMUEL	Regular	2008-01-01	2008-02-01	BSCN	Teaching	191250	191250
32	KAMBLE AMITA DIWAKR	Regular	2011-10-15	2011-10-15	BSCN	Teaching	138780	378528
33	PORKAR MEGHA ARVIND	Regular	2017-01-01	2017-02-02	BSCN	Teaching	85300	199320
34	MOHITE ALLEN ANIL	Regular	2018-10-10	2018-10-10	BSCN	Teaching	97050	229275
35	SHIRODKAR DEEPA ANAND	Regular	2019-09-02	2019-09-02	BSCN	Teaching	14400	192700
36	SOUNDADE VINA ANAND	Regular	2021-09-19	2021-09-19	BSCN	Teaching	140040	412350
37	WAIDANDE ANUPMA VINAY	Regular	2020-09-19	2020-09-19	BSCN	Teaching	138523	266811

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	BSCN	200	1:10	31	0	0	
2	MSC	30	1:10	31	0	0	
3	PBSCN	40	1:10	31	0	0	

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0	8	

VERIFICATION

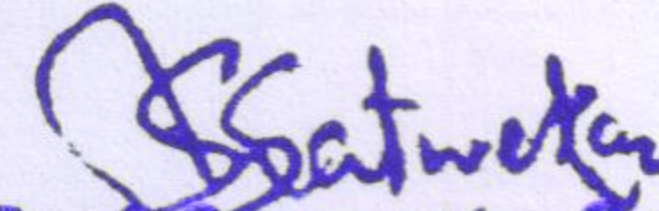
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Prof Mrs Sangeeta M. Satwekar (full name in block letters), son / daughter of Dr. Mahesh Satwekar solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

Date _____

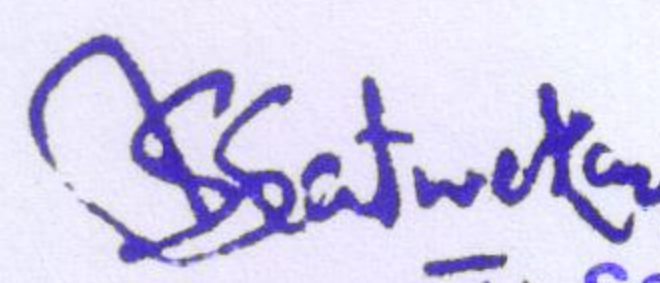
Place Miraj

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

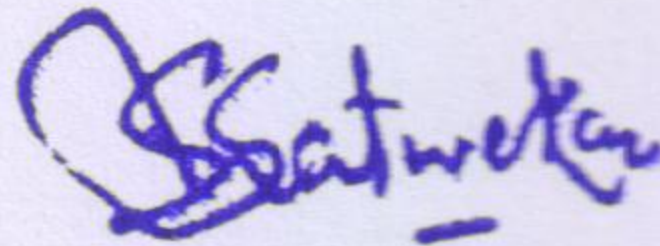

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Principal

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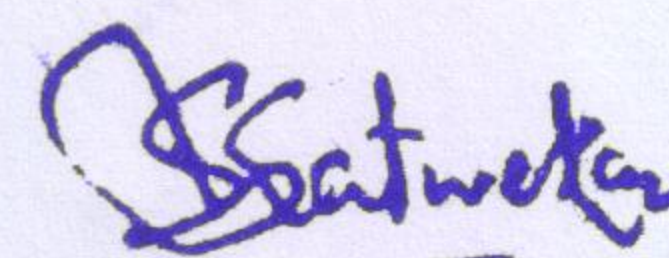
FORM-C Central Library Facility			
Total No of student in the institute		371	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		19	
a)	No. of Titles	3591	
b)	No. of Books	5802	
c)	No. of National Journals	16	
d)	No. of International Journals	10	
e)	Non-Teaching Journals	13	
f)	Total Cost of	0.5	Lakhs
	a) Books	0	Lakhs
	b) Subscription for Journal	1.70	Lakhs
g)	Cost of Furniture	Y	
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Band Width	4
		PIII	0
		PIV	4
		PV	0
j)	No. of Computer available in the Library	Y	
		Y	
		Y	
		Y	
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	DIGITAL LIBRARY	
m)	Any other amenities provided to students in library.		
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			


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FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	VICE PRINCIPAL	1	1
3	PROFESSOR	1	1
4	ASSOCIATE PROFESSOR	4	2
5	LECTURER	8	8
6	CLINICAL INSTRUCTOR	19	9
7	PA TO PRINCIPAL	1	1
8	SENIOR CLERK	1	1
9	JUNIOR CLERK	1	1
10	PEON	1	1
11	HELPER	6	6
12	SWEEPER	1	1
13	ASSISTANT LIBRARIAN	1	1
14	LIBRARIAN	1	1
15	ACCOUNTANT	2	2
Total		49	37
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			


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FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			50
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			02
5	Number of Applications Software's available			03
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10
7	Number of Scanners available			03
8	Total cost of the printers and scanners			30805
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			DSL
14	Specify Bandwidth available			4 Mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	260000
17	Cost of Software in Computer Center		Rs. Lakhs	600000
18	Cost of Furniture in Computer Center		Rs. Lakhs	120000
19	Annual fee of the Internet Services in		Rs. Lakhs	10000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	5	0
	2. System Analyst	Y	0	0
	3. Computer Programmer	Y	1	0
	4. Computer Operator	Y	3	0
	5. Non - Teaching Staff	Y	0	0
	6. Maintenance Staff	Y	1	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

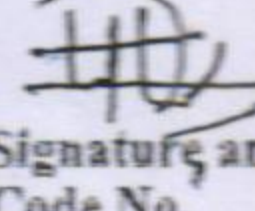


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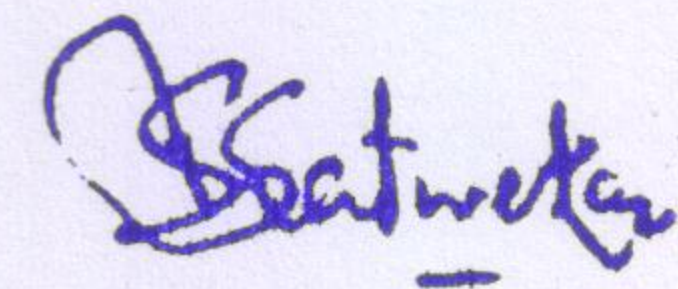
Calculation of Depreciation on other assets for Academic Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MSC	PBSCN	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	419765	0	0	0	419765	104941	314824	57215	11466	36260	0	0	0	0
2	Books	25	32851	0	0	0	32851	8213	24638	4577	3636	0	0	0	0	0
3	FURNITURE	15	132941	0	0	0	132941	19941	113000	6261	2282	11398	0	0	0	0
4	MACHINERY	15	95385	0	0	0	95385	14308	81077	14308	0	0	0	0	0	0
Total			680942	0	0	0	680942	147403	533539	82361	17384	47658	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 Signature and Seal of the certifying Chartered Accountant and Auditors	 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Prof Sangeeta Satwekar
Principal
College Of Nursing
Wanless Hospital Miraj.